

**BEFORE AND AFTER SCHOOL PROGRAM
BOARD OF EDUCATION REPORT 1-18-2012**

ACTUAL REVENUE/EXPENDITURES	
AUGUST - DECEMBER, 2011	
TOTAL REVENUE	\$ 92,021.88
SALARIES & BENEFITS	\$ 41,124.43
PURCHASED SERVICES	\$ 628.90
SUPPLIES	\$ 992.58
ENTRANCE FEES - WINTER CAMP	\$ 1,137.50
TOTAL EXPENSES	\$ 43,883.41
DIFFER	\$ 48,138.47